



BOROUGH OF TARENTUM

Allegheny County, Pennsylvania



RESOLUTION #25-15

A RESOLUTION OF THE BOROUGH COUNCIL OF THE BOROUGH OF TARENTUM, ALLEGHENY COUNTY, PENNSYLVANIA, AMENDING THE 2025 BOROUGH BUDGET TO REFLECT CHANGES IN ANTICIPATED REVENUE, EXPENDITURES, AND ALLOCATIONS.

WHEREAS, the Borough of Tarentum adopted its 2025 Budget in December 2024; and

WHEREAS, changes in billing practices and contract structure for professional services in the Electric Department necessitate a shift of funds from “Repairs to System” to “Professional Services” to reflect expenses accurately; and

WHEREAS, the Borough must adjust its Electric Fund budget to account for increased PJM capacity charges and employment contract changes, offsetting these increases by reducing the unassigned fund balance in the General Fund; and

WHEREAS, an internal review identified that the Borough’s debt service line was previously split only between the Electric and Water funds, whereas it should be allocated equally among the General, Electric, and Water funds; and

WHEREAS, Section 1310.1 of the Pennsylvania Borough Code authorizes Council to amend the budget by resolution at any time to address unforeseen circumstances or correct errors;

NOW, THEREFORE, BE IT RESOLVED, by the Council of the Borough of Tarentum, Allegheny County, Pennsylvania, as follows:

1. The 2025 Borough Budget is hereby amended as follows:

a. Electric – Professional Services Adjustment:

- Decrease “Repairs to System” by \$40,000.
- Increase “Professional Services” by \$40,000 in the Electric Fund to accurately reflect contractor billing and labor. Contract price increased mid-year to \$165.00 per hour, \$247.50 for time and a half, and \$330.00 for double time.

b. Electric – Capacity and Contractual Increases:

- Increase appropriations in the Electric Fees to reflect increased PJM capacity charges and contractor changes by \$60,000.
- Offset these increases by decreasing power purchased in the Electric Fund by \$60,000.
*Note: moving fee increases out of the general “power purchased” line to more accurately reflect separate, but related costs.

c. Debt Service – Corrected Fund Allocation:

- Adjust the allocation of principal and interest debt service to be split equally among the General, Electric, and Water funds.



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- Amend affected budget lines accordingly.
- 2. **All other provisions of the 2025 Borough Budget remain unchanged.**
- 3. **This resolution shall be effective immediately upon adoption.**

RESOLVED and ENACTED this 12th day of August 2025.

ATTEST:

BOROUGH OF TARENTUM

Dwight Boddorf, Borough Manager

Scott Dadowski, President of Council

EXAMINED AND APPROVED by me this 12th day of August 2025.

Bob Lang, Mayor

I, the undersigned, duly qualified Secretary of the Borough of Tarentum, Allegheny County, Pennsylvania, hereby certify that the foregoing is a true and correct copy of a Resolution duly adopted by a majority vote of the Borough of Tarentum at a regular meeting held on this 12th day of August 2025 and said Resolution has been recorded in the Minutes of the Borough of Tarentum and remains in effect as of this date.

IN WITNESS WHEREOF, I affix my hand and attach the seal of the Borough of Tarentum this 12th day of August 2025.

Dwight Boddorf, Borough Manager